

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	LLB3073 - WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIL COLLEGE OF LAW
Address	Deopur Dhule

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	JALAGON JANT BANK	329250	329250	0	0	0	0
2	ADMISSION FESS	23600	23600	0	0	0	0
3	AFFILATION FESS	222000	222000	0	0	0	0
4	ALUMNI ASS FEE	9350	9350	0	0	0	0
5	ASHWAMEGH FEE	3810	3810	0	0	0	0
6	BANK INTEREST	36059	36059	0	0	0	0
7	BUILDING MAINTAINCE FEE	79200	79200	0	0	0	0
8	CPMPUTARASION FEE	8985	8985	0	0	0	0
9	COLLEGE DEVELOPMENT FEE	277080	277080	0	0	0	0
10	DISTER MANAGEMENT FEE	1885	1885	0	0	0	0
11	EXAM FROM	37	37	0	0	0	0
12	ELIGIBILTY FEE	20178	20178	0	0	0	0
13	GATHERING FEE	8975	8975	0	0	0	0
14	GYMKHANA FEE	23000	23000	0	0	0	0
15	I CARD	5500	5500	0	0	0	0
16	LIBRARY DIPOSIT	53900	53900	0	0	0	0
17	LIBRARY FEE	60300	60300	0	0	0	0
18	MAGAZINE FEE	17970	17970	0	0	0	0
19	MEDICAL FEE	5350	5350	0	0	0	0
20	MIS FEE	177750	177750	0	0	0	0
21	MOOT COURT FEE	125500	125500	0	0	0	0
22	PERSONALITY DEVELOPMENT	2775	2775	0	0	0	0
23	POOR STUDENT AID FUND	8175	8175	0	0	0	0
24	PRACTICAL FEE	119600	119600	0	0	0	0
25	REGISTRATION FEE	33075	33075	0	0	0	0
26	SEMINOR AND WORKSHOP	16200	16200	0	0	0	0
27	STUDENT ACTIVITY FEE	7430	7430	0	0	0	0
28	STUDNET GROUP INSURANCE	8610	8610	0	0	0	0
29	T C FEE	3370	3370	0	0	0	0
30	TUTATION FEE	2537081	2537081	0	0	0	0
31	TETORIAL FEE	45227	45227	0	0	0	0
Total Income		4271222	4271222	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	23000	Total 23000	0	0	0	0

			Deductible 0				
2	MAGAZINE FEE INCOME	17970	Total 17970 Deductible 0	0	0	0	0
3	REGISTRATION FEE INCOME	33075	Total 33075 Deductible 0	0	0	0	0
4	SOCIAL GATHERING FEE INCOME	8975	Total 8975 Deductible 0	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	60300	Total 60300 Deductible 0	0	0	0	0
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	3770	Total 3770 Deductible 0	0	0	0	0
7	BANK INTEREST INCOME	36059	Total 36059 Deductible 0	0	0	0	0
8	ID CARD FEES	5500	Total 5500 Deductible 0	0	0	0	0
9	EXAM FEE INCOME	37	Total 37 Deductible 0	0	0	0	0
10	ELIGIBILITY FEE INCOME	20178	Total 20178 Deductible 0	0	0	0	0
11	ADMISSION / APPLICATION FORM FEES	23600	Total 23600 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	277080	Total 277080 Deductible 0	0	0	0	0
13	TUITION FEES	2537081	Total 2537081 Deductible 0	0	0	0	0
14	ALUMNI FEES	9350	Total 9350 Deductible 0	0	0	0	0
15	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1215247	Total 1215247 Deductible 0	0	0	0	0
Total Income		4271222	4271222	0	0	0	0
Total Deductible Income		0	0				

Expenses Details							
			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	LLB3	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING STAFF SALARY	127500	127500	0	0	0	0
2	SWEEPER SALARY	33300	33300	0	0	0	0
3	ASHWAMEGH FEE	5520	5520	0	0	0	0
4	COLLEGE DEVELOPMENT FEE	10647	10647	0	0	0	0

5	COMPUTURAZATION FEE	4340	4340	0	0	0	0
6	DISTATER MANAGEMENT FEE	2300	2300	0	0	0	0
7	ELIGIBILTY FEE	43300	43300	0	0	0	0
8	STUDNET GROUP INSURANCE	8640	8640	0	0	0	0
9	POOR STUDENT AID FUND	3450	3450	0	0	0	0
10	STUDENT ACTIVITY FEE	4600	4600	0	0	0	0
11	MEDICAL FEE	4720	4720	0	0	0	0
12	GYMKHANA FEE	9430	9430	0	0	0	0
13	TRAVELING EXPS	6500	6500	0	0	0	0
14	AFFILIATION FESS	69500	69500	0	0	0	0
15	AFFILIACTION CONN. EXPS.	13300	13300	0	0	0	0
16	AUDIT FEE	8000	8000	0	0	0	0
17	BANK CHARGES	333	333	0	0	0	0
18	CET FEE	70000	70000	0	0	0	0
19	DHULE ZONAL SPORT COMM.	5190	5190	0	0	0	0
20	INTERNET BILL	5728	5728	0	0	0	0
21	FRA FEE	15000	15000	0	0	0	0
22	LIBRARY BOOKS	94011	94011	0	0	0	0
23	MISC.EXPS	22283	22283	0	0	0	0
24	MOOT COUER EXPS	20680	20680	0	0	0	0
25	PRINTING EXPS	131800	131800	0	0	0	0
26	SEMINAR AND WORKSHOP	1960	1960	0	0	0	0
27	STATIONARY FEE	71082	71082	0	0	0	0
28	XEROX EXPENCES	2490	2490	0	0	0	0
29	JAGGAON JANT BANK	2928961	2928961	0	0	0	0
30	TEACHING STAFF SALARY	546657	546657	0	0	0	0
Total Expenses		4271222	4271222	0	0	0	0

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	LLB3	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	546657	Total 546657 Paid 546657 Provision for Unpaid 0 Claimed 546657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	127500	Total 127500 Paid 127500 Provision for Unpaid 0 Claimed 127500	0	0	0	0
Affiliation	University Affiliation Fee View	70000	Total 70000 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees View	43300	Total 43300 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	8000	Total 8000 Claimed 0	0	0	0	0
			Total				

Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	15000	15000 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	70000	Total 70000 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	333	Total 333 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1960	Total 1960 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	5728	Total 5728 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	131800	Total 131800 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	71082	Total 71082 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	22283	Total 22283 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	33300	Total 33300 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	20680	Total 20680 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	3103599	Total 3103599 Claimed 0	0	0	0	0
Total Expenses		4271222	4271222	0	0	0	0
Total Claimed Expenses			674157				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	LLB3073 - WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIL COLLEGE OF LAW
Address	Deopur Dhule

Online fee approval proposal for academic year 2023-24

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Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	LLB3	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	West Khandesh dalit shikshan prasarak mandal\ s dr. babsaheb ambedkar memorial college of law
Address (With Pin Code)	jaihind colony road, deopur (pin 424002
District - Taluka	Dhule-Dhule
Telephone No. with STD Code	02562221052
Fax No. with STD Code	02562221052
E-mail ID	dbamcoldhule@rediffmail.com
Website	dbamlaw.in
Registration No. and date of Trust	F-40(w.k.)--11/11/1960--1960-11-11
Year of Establishment of the trust	1960
PAN No - TAN No	aaaab4919l--nskboi069f

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	MR. SUDHAKAR GOMAJI JADHAV	MEMBER OF THE TRUST	BUSINESS	NO
2	AMOL NAMDEORAO HIROLE	MEMBER OF THE TRUST	BUSINESS	NO
3	MR. MITESH MAHENDRA NILE	MEMBER OF THE TRUST	BUSINESS	NO
4	MR. MAHENDRA ASHOK NILE	PRESIDENT/CHAIRMAN	BUSINESS	NO
5	MR AJIT UTTAMRAO PATIL	MEMBER OF THE TRUST	BUSINESS	NO
6	MS. NALANDA MAHENDRA NILE	MEMBER OF THE TRUST	HOUSEWIFE	NO
7	MR. SHASHIKANT SUKDEO PATIL	SECRETARY	SERVICE	YES
8	MISS VIDISHA MAHENDRA NILE	MEMBER OF THE TRUST	EDUCATION	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR.BABASAHEB AMBEDKAR MEMORIAL COLLEGE OF LAW	DEOPUR , DHULE DIST- DHULE	3073	1975	LLB DTLDDL

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	LLB3	1ST YEAR - C DIVISION	3	60	60	60	60	60	0

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust					N
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	882		0	882
	Cost(Amt. in Rs.)	10000000		0	10000000
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	0		0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year -
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
				1	LLB3	1ST YEAR - C DIVISION	3	60	0	66	60	0	63	60	0	64	60	0	0	60	0
Total				60	0	66	60	0	63	60	0	64	60	0	0	60	0	0	0	0	0

Institute Information

Address	Deopur Dhule												
Village	Dhule												
District - Taluka	Dhule-Dhule												
PIN Code	424005												
Year of Establishment	1975												
Telephone No. (With STD code)	02562-221052												
Mobile Number & WhatsApp number	9822643415 WhatsApp number-2562221052												
E-Mail ID	dbamcolhdhule@rediffmail.com												
Web Site	dbamlaw.in												
Whether Land or Building Allotted by the government or public body	Yes												
Type of Land													
Location of College	Within limit of Muncipal Corporations other than mentioned above												
College is established/located in Hilly Area/Tribal Area	No.												
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.												
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B grade.												
Whether college is autonomous	No												
College NIRF Ranking within top 500 if any	No												
Ph.D Holders percentage of Total Teaching Staff	90 %												
Total number of research publications in International journals & patents filed by the college	0												
Placement of students	100												
Name of the Director / Principal of the Institution	Dr. Vijay Yuvraj bahiramm												
Person duly authorised in terms of section 2 (l) of the Act	Mr Mahendra Ashok Nile Designation: Chairman Mobile No: 9764151555												
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>LLB3</td> <td>180</td> <td>193</td> <td>191</td> <td>174</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	LLB3	180	193	191	174
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed								
1	LLB3	180	193	191	174								

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name				
1	JALGAON JANTA SAHAKARE BANK LTD DEOPUR DHULE	06023005289	DEOPUR				
Form B2			I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)			0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course			0	0	0	0	0
Year of recognition by respective council			2017				
Name of the University/Board/Affiliated Body to which this course is affiliated			North Maharashtra University				
Whether Permitted by State Govt.			Yes				
Hostel Facility Status							
Total No. of laboratories in the Department			0				
Total cost of Equipment in the Department (Rs. in Lakhs)			0 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition			A) UG		100000 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition			B) PG		0 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library If yes give details		No. of Titles	421				
		No. of Books available	13422				
		No. of Journals subscribed In current year	5				
B) Carpet Area in Use for Library (in Sq. Mtr.)		65					
c) Facilities in Department - Library		1.	Book bank				
		2.	Xerox				
		3.	Reading				
		4.	open access				
No. of Staff							
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors		0	0	0	0		
b) Assistant Professors / HOD		0	0	0	0		
c) Lecturers		3	1	1	1	3	
Form B4							

Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :180			Student on Roll : 193
a) With approved staff		1	Student - Teacher Ratio = 180:1			Student - Teacher Ratio = 193:1
b) With (approved adhoc + contract) staff		1	Student - Teacher Ratio = 180:1			Student - Teacher Ratio = 193:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	1	1	0	0	1	
b) Non- Technical	1	1	0	0	1	
c) Class- IV	1	0	0	0	0	1
Total		2	0	0	2	1
Ratio of Non - Teaching - Teaching Staff		2/3				

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y		
16	Whether Building os owned / Rental by college/ Institute:	0		
	b) if owned built-up area in 882 Sq.Mtr.	College / Institute	Others	Total
		Capital investment (Amount Rs. in Lakhs)	10000000	0
	b) If Rental Built-up area in 0 Sq.Mtr.	Recurring annual expenditure (Amount Rs. in Lakhs)	0	0
Annual Expenditure (Amount Rs. in Lakhs)		0	0	0
17	Mention relation of the landlord with the College / Institute if Any	NA		

Projected Addition		College / Institute / Hostel		
Particulars		2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	0	0	0
d.	Laboratory equipments	0	0	0
e.	Books	0	0	0
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		0	0	0

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	66	462000
2 nd Year	69	483000
3 rd Year	64	44800
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2021-22) per student for UG/PG course	UG Course - 7000	
	PG Course - 00	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	7000	574000
b) PIO + Foreign National	00	00

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Vijay Yuvraj bahirammm
Regular incharge	Incharge
Pay Scale	131400

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATIL MAYUR SHASHIKANT		2021-07-01	2021-07-01	LLB3	Administrator		127500
2	PATIL ANKUSH MACHHINDRANATH	Regular	2015-08-13	2015-08-13	LLB3	Teaching	0	0
3	WEVHAL PRADNYA SAHEBRAO		2018-05-31	2018-06-30	LLB3	Teaching		75000
4	AGRAWAL SHAM BANSILAL		2017-07-01	2017-07-01	LLB3	Teaching		63000
5	MULE KISHOR NILKHANT	Visiting	2017-07-01	2017-07-01	LLB3	Teaching		10000

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		

1	LLB3	180	1;60	3	0	0
(d) Teaching To Non-Teaching Ratio -						
		Ratio	As per Council Norms			
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1;60	1			

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		160	
Reading hall capacity		40	
Total carpet Area Sq.Mtr.		900	
a)	No. of Titles	3707	
b)	No. of Books	13087	
c)	No. of National Journals	05	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	1.42	Lakhs
	b) Subscription for Journal	0.47	Lakhs
g)	Cost of Furniture	5.00	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	0
		PIV	2
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	book bank facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available			Y
2	Number of PIII or equivalent and above PC available			2
3	Whether legal licenses of System & Application Software available?			Y
4	Number of System Software's available			2
5	Number of Applications Software's available			2
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)			3
7	Number of Scaners available			2
8	Total cost of the printers and scanners			35000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)			Y
10	Whether the Campus is Networked.			Y
11	Whether the Laboratories are Networked through LAN			Y
12	Whether is internet connection is available			Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other			WI-FI
14	Specify Bandwidth available			100
15	Specify compression ratio			8.6
16	Cost of Hardware in Computer Center		Rs. Lakhs	50000
17	Cost of Software in Computer Center		Rs. Lakhs	20000
18	Cost of Furniture in Computer Center		Rs. Lakhs	25000
19	Annual fee of the Internet Services in		Rs. Lakhs	15000
20	Staff in Computer Center			Pay Scale
	1. System Manager		N	0
	2. System Analyst		N	0
	3. Computer Programmer		N	0
	4. Computer Operator		Y	1
	5. Non - Teaching Staff		Y	1
	6. Maintenance Staff		Y	1
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.				

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	ASSISTANT PROFESSOR	2	2
2	JUNIOR CLERK	1	1
Total		3	3
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	LLB3073 - WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIL COLLEGE OF LAW
Address	Deopur Dhule

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	JALAGON JANT BANK	329250	329250	0	0	0	0
2	ADMISSION FESS	23600	23600	0	0	0	0
3	AFFILIATION FESS	222000	222000	0	0	0	0
4	ALUMNI ASS FEE	9350	9350	0	0	0	0
5	ASHWAMEGH FEE	3810	3810	0	0	0	0
6	BANK INTEREST	36059	36059	0	0	0	0
7	BUILDING MAINTAINCE FEE	79200	79200	0	0	0	0
8	CPMPUTARASION FEE	8985	8985	0	0	0	0
9	COLLEGE DEVELOPMENT FEE	277080	277080	0	0	0	0
10	DISTER MANAGEMENT FEE	1885	1885	0	0	0	0
11	EXAM FROM	37	37	0	0	0	0
12	ELIGIBILTY FEE	20178	20178	0	0	0	0
13	GATHERING FEE	8975	8975	0	0	0	0
14	GYMKHANA FEE	23000	23000	0	0	0	0
15	I CARD	5500	5500	0	0	0	0
16	LIBRARY DIPOSIT	53900	53900	0	0	0	0
17	LIBRARY FEE	60300	60300	0	0	0	0
18	MAGAZINE FEE	17970	17970	0	0	0	0
19	MEDICAL FEE	5350	5350	0	0	0	0
20	MIS FEE	177750	177750	0	0	0	0
21	MOOT COURT FEE	125500	125500	0	0	0	0
22	PERSONALITY DEVELOPMENT	2775	2775	0	0	0	0
23	POOR STUDENT AID FUND	8175	8175	0	0	0	0
24	PRACTICAL FEE	119600	119600	0	0	0	0
25	REGISTRATION FEE	33075	33075	0	0	0	0
26	SEMINOR AND WORKSHOP	16200	16200	0	0	0	0
27	STUDENT ACTIVITY FEE	7430	7430	0	0	0	0
28	STUDNET GROUP INSURANCE	8610	8610	0	0	0	0
29	T C FEE	3370	3370	0	0	0	0
30	TUTATION FEE	2537081	2537081	0	0	0	0
31	TETORIAL FEE	45227	45227	0	0	0	0
Total Income		4271222	4271222	0	0	0	0

Income Conversion Details							
Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	GYMKHANA FEE	23000	Total 23000 Deductible 0	0	0	0	0
2	MAGAZINE FEE INCOME	17970	Total 17970 Deductible 0	0	0	0	0
3	REGISTRATION FEE INCOME	33075	Total 33075 Deductible 0	0	0	0	0
4	SOCIAL GATHERING FEE INCOME	8975	Total 8975 Deductible 0	0	0	0	0
5	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	60300	Total 60300	0	0	0	0

			Deductible 0				
6	L.C. (LEAVING CERTIFICATE) FEES INCOME	3770	Total 3770 Deductible 0	0	0	0	0
7	BANK INTEREST INCOME	36059	Total 36059 Deductible 0	0	0	0	0
8	ID CARD FEES	5500	Total 5500 Deductible 0	0	0	0	0
9	EXAM FEE INCOME	37	Total 37 Deductible 0	0	0	0	0
10	ELIGIBILITY FEE INCOME	20178	Total 20178 Deductible 0	0	0	0	0
11	ADMISSION / APPLICATION FORM FEES	23600	Total 23600 Deductible 0	0	0	0	0
12	DEVELOPMENT FEES	277080	Total 277080 Deductible 0	0	0	0	0
13	TUITION FEES	2537081	Total 2537081 Deductible 0	0	0	0	0
14	ALUMNI FEES	9350	Total 9350 Deductible 0	0	0	0	0
15	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	1215247	Total 1215247 Deductible 0	0	0	0	0
Total Income		4271222	4271222	0	0	0	0
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			LLB3	Non FRA	Hostel	Hospital	Trust
1	NON TEACHING STAFF SALARY	127500	127500	0	0	0	0
2	SWEEPER SALARY	33300	33300	0	0	0	0
3	ASHWAMEGH FEE	5520	5520	0	0	0	0
4	COLLEGE DEVELOPMENT FEE	10647	10647	0	0	0	0
5	COMPUTURAZATION FEE	4340	4340	0	0	0	0
6	DISTATER MANAGEMENT FEE	2300	2300	0	0	0	0
7	ELIGIBILTY FEE	43300	43300	0	0	0	0
8	STUDNET GROUP INSURANCE	8640	8640	0	0	0	0
9	POOR STUDENT AID FUND	3450	3450	0	0	0	0
10	STUDENT ACTIVITY FEE	4600	4600	0	0	0	0
11	MEDICAL FEE	4720	4720	0	0	0	0
12	GYMKHANA FEE	9430	9430	0	0	0	0
13	TRAVELING EXPS	6500	6500	0	0	0	0
14	AFFILIATION FESS	69500	69500	0	0	0	0
15	AFFLIATION CONN. EXPS.	13300	13300	0	0	0	0
16	AUDIT FEE	8000	8000	0	0	0	0
17	BANK CHARGES	333	333	0	0	0	0
18	CET FEE	70000	70000	0	0	0	0
19	DHULE ZONAL SPORT COMM.	5190	5190	0	0	0	0
20	INTERNET BILL	5728	5728	0	0	0	0
21	FRA FEE	15000	15000	0	0	0	0
22	LIBRARY BOOKS	94011	94011	0	0	0	0
23	MISC.EXPS	22283	22283	0	0	0	0
24	MOOT COUER EXPS	20680	20680	0	0	0	0
25	PRINTING EXPS	131800	131800	0	0	0	0
26	SEMINAR AND WORKSHOP	1960	1960	0	0	0	0
27	STATIONARY FEE	71082	71082	0	0	0	0
28	XEROX EXPENCES	2490	2490	0	0	0	0
29	JAGGAON JANT BANK	2928961	2928961	0	0	0	0
30	TEACHING STAFF SALARY	546657	546657	0	0	0	0
Total Expenses		4271222	4271222	0	0	0	0

Expenses Conversion Details

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Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			LLB3	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	546657	Total 546657 Paid 546657 Provision for Unpaid 0 Claimed 546657	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	127500	Total 127500 Paid 127500 Provision for Unpaid 0 Claimed 127500	0	0	0	0
Affiliation	University Affiliation Fee View	70000	Total 70000 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees View	43300	Total 43300 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	8000	Total 8000 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Penalties paid to Fees Regulating Authority	15000	Total 15000 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	70000	Total 70000 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	333	Total 333 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	1960	Total 1960 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	5728	Total 5728 Claimed 0	0	0	0	0
Printing and Stationery	Prospectus printing	131800	Total 131800 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	71082	Total 71082 Claimed 0	0	0	0	0
Establishment Expenses	Electricity	22283	Total 22283 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	33300	Total 33300 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	20680	Total 20680 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	3103599	Total 3103599 Claimed 0	0	0	0	0
Total Expenses		4271222	4271222	0	0	0	0
		Total Claimed Expenses	674157				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

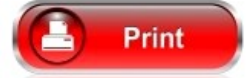
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIL COLLEGE OF LAW**Code:** LLB3073**Location:** Deopur Dhule

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary				
1	Teaching	Regular	Approved	Yes	PATIL ANKUSH MACHHINDRANATH	ASSISTANT PROFESSOR	2015-08-13	NA	LLB3	Not Applicable	7001 Jalgaon janta sahare bank ltd deopur dhule	Co-Operative Bank (A or B Category)	328657	Cheque	0				
2	Teaching		Not Approved	No	WEVHAL PRADNYA SAHEBRAO	ASSISTANT PROFESSOR	2018-06-30	NA	LLB3	Not Applicable	50100251320193 State bank of India dhule	Nationalized / Private / Scheduled	145000	Cheque	73900				
3	Teaching		Not Approved	No	AGRAWAL SHAM BANSILAL	ASSISTANT PROFESSOR	2017-07-01	NA	LLB3	Not Applicable	68007291837 bank of maharashtra	Nationalized / Private / Scheduled	63000	Cheque	63000				
4	Teaching	Visiting	Not Approved	No	MULE KISHOR NILKHANT	ASSISTANT PROFESSOR	2017-07-01	NA	LLB3	Not Applicable	20110811368 bank of maharashtra	Nationalized / Private / Scheduled	10000	Cheque	10000				
5	Administration		Not Approved	No	PATIL MAYUR SHASHIKANT	JUNIOR CLEARER	2021-07-01	NA	LLB3	Not Applicable	34666699554 State bank of India dhule	Nationalized / Private / Scheduled	127500	Cheque	126400				
Total Teaching Faculty					4					Total Non Teaching Faculty					1				
Total Approved Faculty					1					Total Non Approved Faculty (Including Proposal Sent for Approval)					4				
Total Annual Salary - Teaching												546657 (81%)							
Total Annual Salary - Administration												127500 (19%)							
Total Annual Salary												674157							
Total Basic Pay												453875							
Total Grade Pay												0							
Total HRA Pay												10839							
Total DA Pay												205043							
Total TA Pay												4400							
Total IT/TDS Pay												0							
Total Institute PT/PF Pay												0							
Total PT/PF/other statutory deduction Pay												5925							

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIL COLLEGE OF LAW

Code: LLB3073

Location: Deopur Dhule

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary		
1	Teaching	Regular	Approved	Yes	PATIL ANKUSH MACHHINDRANATH	ASSISTANT PROFESSOR	2015-08-13	NA	LLB3	Not Applicable	7001 Jalgaon janta sahare bank ltd deopur dhule	Co-Operative Bank (A or B Category)	328657	Cheque	0		
2	Teaching		Not Approved	No	WEVHAL PRADNYA SAHEBRAO	ASSISTANT PROFESSOR	2018-06-30	NA	LLB3	Not Applicable	50100251320193 State bank of India dhule	Nationalized / Private / Scheduled	145000	Cheque	73900		
3	Teaching		Not Approved	No	AGRAWAL SHAM BANSILAL	ASSISTANT PROFESSOR	2017-07-01	NA	LLB3	Not Applicable	68007291837 bank of maharashtra	Nationalized / Private / Scheduled	63000	Cheque	63000		
4	Teaching	Visiting	Not Approved	No	MULE KISHOR NILKHANT	ASSISTANT PROFESSOR	2017-07-01	NA	LLB3	Not Applicable	20110811368 bank of maharashtra	Nationalized / Private / Scheduled	10000	Cheque	10000		
5	Administration		Not Approved	No	PATIL MAYUR SHASHIKANT	JUNIOR CLEARER	2021-07-01	NA	LLB3	Not Applicable	34666699554 State bank of India dhule	Nationalized / Private / Scheduled	127500	Cheque	126400		
Total Teaching Faculty					4	Total Non Teaching Faculty					1	Total Non Approved Faculty (Including Proposal Sent for Approval)					4
Total Approved Faculty					1	Total Annual Salary - Teaching					546657 (81%)						
						Total Annual Salary - Administration					127500 (19%)						
						Total Annual Salary					674157						
						Total Basic Pay					453875						
						Total Grade Pay					0						
						Total HRA Pay					10839						
						Total DA Pay					205043						
						Total TA Pay					4400						
						Total IT/TDS Pay					0						
						Total Institute PT/PF Pay					0						
						Total PT/PF/other statutory deduction Pay					5925						

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM LLB3

1	Name of the College/Institute: WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIL COLLEGE OF LAW Code: LLB3073 Stream: LLB3 Year: 2023-24 Location: Deopur Dhule		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 202324 Rs.	
	C) Year of recognition by respective council/Government :	1975	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	674157	3493
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	674157	3493
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	674157	3493
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (13483) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	674157	3493
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	67416	349
4.3	Usage charge for building - Regular / First Shift Rs. 3750 per student for total sanctioned intake	675000	3750
	Usage charge for building - Second Shift Rs. 1875 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1416573	7340
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	193	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	193	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	7340	

4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	147
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	7487
4.10	Development fee (10% of 4.9.1)	749
4.10.1	Total fee (4.9.1 + 4.10)	8236
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(112) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 112 Ph.D Holder - 90% - Add = 75 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 100% - Add = 37	224
4.10.3	Total Development Fee (4.10 + 4.10.2-(973)) or Limited 15% of Tuition Fee(4.9.1- (1123)) whichever is less.	973
4.10.4	Total Fee (4.9.1 + 4.10.3)	8460

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by: _____

Checked by (Chartered Accountant) _____