

**FEES REGULATING AUTHORITY - 2025-26, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR LLB3 STREAM**

1	<b>Name of the College/Institute:</b> WEST KHANDESH DALIT SHIKSHAN PRASARAK MANDAL'S, DR. BABASAHEB AMBEDKAR MEMORIAL COLLEGE OF LAW <b>Code:</b> LLB3073 <b>Stream:</b> LLB3 <b>Year:</b> 2025-26 <b>Location:</b> Deopur Dhule				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	7521	979	8500
	Fee for Academic Year 2023-24	Approved	7521	979	8500
	Fee for Academic Year 2022-23	No Upward Revision	6167	833	7000
	Fee for Academic Year 2021-22	Approved	6167	833	7000
	Fee for Academic Year 2020-21	No Upward Revision	6167	833	7000
	Fee for Academic Year 2019-20	Approved	6167	833	7000
	b) Fee Proposed by College for AY 2025-26	<b>Proposal Status Y and Proposed fee for 2025-26 Rs. 8500</b>			
	C) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund? N				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	691000	3839
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>691000</b>	<b>3839</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2023-24	998085	5545
4.2.1	a) Less income	1439541	7997
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>249544</b>	<b>1386</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (4991) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>249544</b>	<b>1386</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	24954	139
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	7561	42
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4500 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed) Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	742500	4125
4.4	Depreciation on other assets at approved rates -	0	
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>1024559</b>	<b>5692</b>
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(120+0+9+0+6+0) (Excluding TFWS, J&K, and Repeaters)	135	
	Actual strength in the course run in Academic Year 2023-24 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	180	

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	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	5692
4.9.1	Total Tuition Fee (4.9 + 285 Vacancy Allowance) (5% increase due to less admissions if any)	5977
4.10	Development fee (10% of 4.9.1)	598
4.10.1	Total fee (4.9.1 + 4.10)	6575
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - B+(120) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 120 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	120
4.10.3	Total Development Fee (4.10 + 4.10.2-(718)) or Limited 15% of Tuition Fee(4.9.1- (897)) whichever is less.	718
4.10.4	Total Fee (4.9.1 + 4.10.3)	6695

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
		732238
1	All Receipts other than above under whatsoever head collected	25601
2	Fine and Penalties	11420
3	Gymkhana Fee	22900
4	Training & Placement Fees	4416
5	Magazine Fee Income	4690
6	Social Gathering Fee Income	21840
7	Library Fee / Library Maintenance Income	1628
8	L.C. (Leaving Certificate) Fees Income	5760
9	Statutory fee such as fee prescribed University for sports	265497
10	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	5230
11	Registration Fee Income	3367
12	ID Card Fees	9540
13	Eligibility Fee Income	321534
14	Regular Students University Exam Fee Income	3880
15	Admission / Application Form Fees	1439541

**Total**

Date 03/12/2024

Place phule

**Chairman**  
W. K. Dalit Shikshan  
Prasarak Mandal, Dhule.

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.  
FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)